

Rayat Shikshan Sanstha

Name of the college Abasaheb Marathe A.C.S. College Rajapur

Revised Budget Estimate For The Year 2022 - 2023

Item	Amount	Item	Amount
1. STATE GRANTS		1. SALARIES	
2. MAINTENANCE GRANT		a) Teaching Staff	15600000
a) Salary Grants	28479000	b) Non teaching Staff	2300000
b) Non Salary Grants	110000	2. DEARNESS ALLOWANCE	
c) Other Recuring Grants		a) Teaching Staff	5300000
d) Fee Grants		b) Non teaching Staff	1400000
e)		3. OTHER ALLOWANCES	
3. OTHER GRANTS		a) H.R.A. / Teaching Staff	1400000
4. FEES AND FINES		Non teaching Staff	210000
a) Tuition Fees	475000	TA/VA	
b) Tutorial Fees		b) C.L.A. Teaching Staff	227000
c) Laboratory Fees	52800	Non teaching Staff	100000
d) Library Fees	119000	4. College Contribution to P.F.	
e) Admission Fees	119000	a) Teaching Staff	
f) College Exam. Fees	64000	b) Non teaching Staff	
g) T.C.Fees		5. ^{Grade pay} Bonus : Non-Teaching staff	50000
h) Fees from Ex.Students		Uniform & Cash Allowance 7000 1000	8000
i) Any Other Fees/Bonafied Certificate		Principal Spl. Allowance	54000
j) Fines		Non Grant Pay CHB	1830000
k) Recovery of Books	3200		
l) Laboratory Breakages			
5. OTHER MISC RECEIPTS			
a) Extra Curricular activities			
Gathering & Magazine Fees	60000		
b) Gymkhana Fees	119000		
c) College Dev. V. M. Fund	268000	7. Rent	
Non Recuring Receipts		a) Building Rent to Management	
6. EQUIPMENT GRANTS		b) Ground Rent paid to Management	
i) Book - Bank Grant			
ii) Library Grant		8. Municipal Tax	7000

Item	Amount	Item	Amount
iii) Laboratory Equip/Grant		9. COLLEGE LIBRARY	
7. LOANS		a) Books	80000
a) Rayat Shikshan Sanstha		b) Periodicals	3000
b) Personal a/c Recoveries		c) Binding charges	2000
c) Caution Money		10. ORDINARY REPAIRS	
8. DONATIONS	95000	a) College Furniture	20000
		b) College Roads	10000
		Equipment Rep.	10000
		11. Current laboratory Expenses	50000
		12. MISCELLANEOUS	
		a) College Garden	10000
		b) Botanical Garden	20000
		c) Water Charges	10000
		Internet charge	5000
		Commission	5000
		d) Light Charges	60000
		e) Telephone	7000
		f) Stationery	30000
		g) Postage and Telegram	5000
		h) Printing	20000
		i) Gymkhana	60000
		j) Extra Curre. Acti.	45000
		k) Magazine	20000
		Software charge	
		l) Audit Fee	10000
		m) Advertisement	10000
		n) Sundries	50000
		o) Travelling Expenses	40000
		p) Affiliation Fee	20000
		q) Mentals Uniform & Washing allowance	
		r) Reading Room	5000
		s) College Exam. Serv & Conf	20000
		t) Camps & Tours	
		u) Tutorials	25000
		Comp. Exp.	
		v) Electric city & Gas	5000

(3)

Item	Amount	Item	Amount
		13. EQUIPMENT	
		i) Furniture equipment <i>Dead Stock</i>	40000
		ii) Science Apparatus	13000
		iii) Geography equipment	
		iv) <i>CDP</i>	268000
		v) <i>Tuition Fee Refundable</i>	475000
		14. Administrative Charges	30000
		15. TEMPORARY LOANS REFUNDED	
		a) Caution Money	
		b) Eligibility Fee	
		c) Provident Fund	
		d) Govt. Loan/Scholarships	
		e) Personal A/c	
		16. Equipment Expr. Under Grant	
		i) Science Apparatus.	
		ii) Library Books	
		iii) Book Bank Books	
9. Vocational receipts		iv) Vocational Expences	
10. Jr. COLLEGE TOTAL RECEIPTS		17. JR. COLLEGE TOTAL Expr.	
P.G. Receipts	390000	P.G. Expences	390000
11. BANK AND CASH BALANCE		18. BANK AND CASH BALANCE	
GRAND TOTAL	30354000	GRAND TOTAL	30354000

Revised Budget Estimate For The Year 2012- 2013

Item	Amount	Item	Amount
Rayat Shikshan Sanstha		Building Construction	
Building Rent Sr.		Building Repairs	50000
Ground Rent			
Building Rent Jr.			
Room rent (Hostel)			
Donation	50000		
U.G.C. Grant			
GRAND TOTAL	50000	GRAND TOTAL	50000

(4)

Rayat Shikshan Sanstha

Name of the college Abashech Manathe ACS College Rayapur

Junior College Budget Estimate For The Year 2022 - 2023

Receipts		Expenditure	
Item	Amount	Item	Amount
1. Salary Grant		1. Pay / Honorarium	
2. Non - salary Grant		2. Dearness Allowance	
3. Admission Fees (Including Grant)		3. H.R. Allowance	
4. Tuition fees		4. C. L. Allowance	
5. Terms Fees (Including Grant)		5. Bonus	
6. Laboratory Fees		6. Stationery	
7. Arrears Fees		7. Library	
8. Other Fees		8. Furniture & Deadstock	
9. College Dev.Fund		9. Science Equipment	
10. Y.M.Nidhi		10. Laboratory Expenses	
11. Deposits		11. Term Fee expenditure	
a) Library		12. Recoverable Fee	
b) Laboratory		13. Miscellaneous	
		14. Postage	
		15. Light charges	
		16. Telephone	
		17. Water Charges	
		18. Deposits	
		a) Library	
		b) Laboratory	
Total Receipts		Total Expenditure	

Ref. No. 41

Date: / /

This budget is passed at the meeting of the managing Council under its resolution No 7 dated 4/1/23 Mind that the expenditure incurred is within the sanctioned limit.

Secretary,

Rayat Shikshan Sanstha, Satara